

Parish Resource Center - Rocky Point

Annual Report 2009 - 2010



This coming year the Parish Resource Center will be celebrating its 25th "birthday". Having served as President of the Board of Directors for the last seven of those years, I can say enthusiastically that I continue to be excited about the evolution of the center. It is a true pleasure to work with a staff that seeks and develops new and more effective ways of serving the congregations in our community.

Our success, of course, is due to the outstanding efforts of our talented and dedicated staff. I can't say enough about our versatile Executive Director, Charlaine Apsel, who oversees the operation of the PRC. On any given day you might find Charlaine preparing the budget, meeting with our consultants, leading a workshop at a church or making an emergency building repair. Margaret Berglund, our Director of Development, has done a terrific job uncovering and securing sources of funding for the PRC.

The mission of the Parish Resource Center is to serve the congregations in our community. Yuri, Jeanne, Nancy, Debbie and Elaine, are directly involved in that process. When a service request is received, they carefully evaluate the need and find the appropriate resources to help. Their friendly, welcoming demeanor and skillful work are critical to our success. The Thrift Shop, open on Saturdays from May through September, provides a source of income for the PRC as well as a service to our local community. I thank Eileen Hughes, our coordinator and the rest of the volunteers for their hard work. The PRC Board of Directors is also an important part of the PRC "team." I would like to thank the members of the board for their counsel, enthusiasm and support. This year we were very happy to welcome Harry Faulknor as a new board member.

Our second "Sail the Sound" was again a great success and a lot of fun. Last year, we enjoyed perfect weather and a beautiful sunset. This year, we were treated to a lightning show over Connecticut, which, thankfully, stayed in Connecticut! I thank Fred Hall and his gracious and helpful staff from the Port Jeff-Bridgeport Ferry Co. for hosting the event. I'm also very appreciative of the support provided by our donors and our friends who purchased tickets.

This year we will be celebrating our 25th anniversary as the Parish Resource Center. More information about the festivities will be forthcoming. We hope that you will join us!

Rob Roehrig
Board President

The PRC was delighted to meet its goals set for 2009-2010. Topping that list was the fall opening our satellite office at the Bellport United Methodist church and our offering of an ambitious roster of workshops featuring nationally recognized authors and speakers!



Staffing changes included saying good-bye to Rita Dlug who, after 3 years as a consultant, accepted a position as Director of Religious Education at a south shore church. Her energy and devotion for youth ministry will be missed. Elaine Lamagna, our newest consultant, brings extensive experience in religious education and working with parents and children. She has become a welcoming presence and valued member of the PRC staff. We were also pleased to welcome Rev Jeanne Baum back after fulfilling a 1 1/2 year interim appointment. As usual, thank you to our dedicated Thrift Shop volunteers, especially their coordinator Eileen Hughes, for another season of hard work in support of the Center.

A rainy spring necessitated several capital projects including new gutters on the PRC, cesspool work, landscaping and grading work to keep water out of the basement and a new roof and gutters on portions of the thrift shop. We were gratified by the response to our Emergency Appeal which garnered over \$6,000 including a generous supplemental 2009-10 grant from the Knapp Swezey Foundation. As resources become available (an additional \$1,500 is needed), a primary goal in the coming year will be to replace the damaged lower level flooring.

In the spring consultant Debbie Kolaki began work on the first on-line training course for the parent organization of the Parish Resource Center. The first offering Sunday School Teacher training will be available by September of 2010.

We are starting to plan for 2010-2011, our 25th Anniversary year. Our goal is already set: to improve our communications with churches throughout Suffolk County.

Charlaine Apsel,
Executive Director

Fulfillment of the PRC's mission relies not just on the dedication of its Board and Staff but on the commitment of individuals, churches, organizations and corporations that share the vision. As you will see from the graphs in this report, only about 40% of our operating income is derived from subscriptions. The balance is raised from a comprehensive development program.



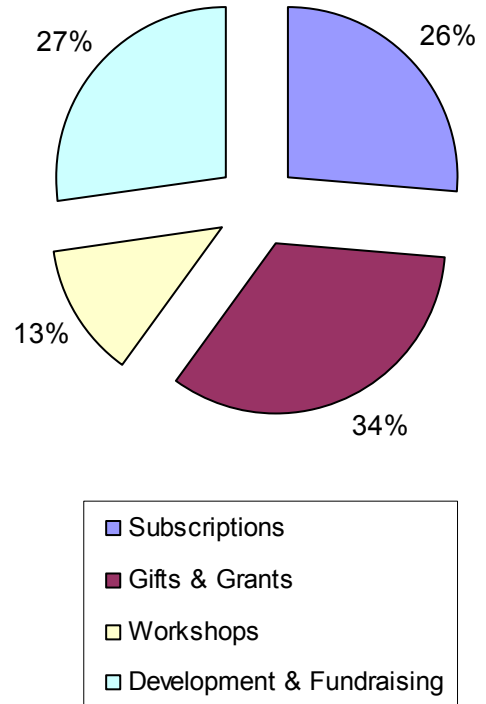
This year, our Annual Campaign theme was Renewing, Enriching and Empowering Ministry. We asked our friends and contributors to provide financial support to underwrite our consultant staff, workshops, resource purchases and our meeting facilities. The response has been gratifying. Grants received totaled over \$16,000; Sail the Sound with the PRC (our major fundraising event) was a success for a second consecutive year with 200 guests in attendance, netting \$11,000; and our Annual Fall Appeal exceeded projections, raising over \$14,000 in individual gifts. The appeal's success was, in part, thanks to a matching opportunity provided by Thrivent Financial for Lutherans and to the assistance of the Thrivent Volunteers, instrumental in mounting the campaign. Most heart-warming was the immediate and generous response received when an emergency call for assistance went out when March and April rains brought flooding rather than spring blooms to the Center's lower level

The PRC is grateful to all our donors. It is with heartfelt gratitude that we extend special recognition to our major grantors for 2009-10 including: Astoria Federal Savings Bank; Suffolk County Legislature; Community Support Initiative; The Knapp-Swezey Foundation; Thrivent Financial for Lutherans; The Laura B. Vogler Foundation; Bridgeport & Port Jefferson Steamboat Co.; Bryant Funeral Homes; Sayville Congregational Church and the Women's Fellowship of the First Congregational Church of Riverhead. Their investment in us has been an invaluable investment in those we serve and their communities.

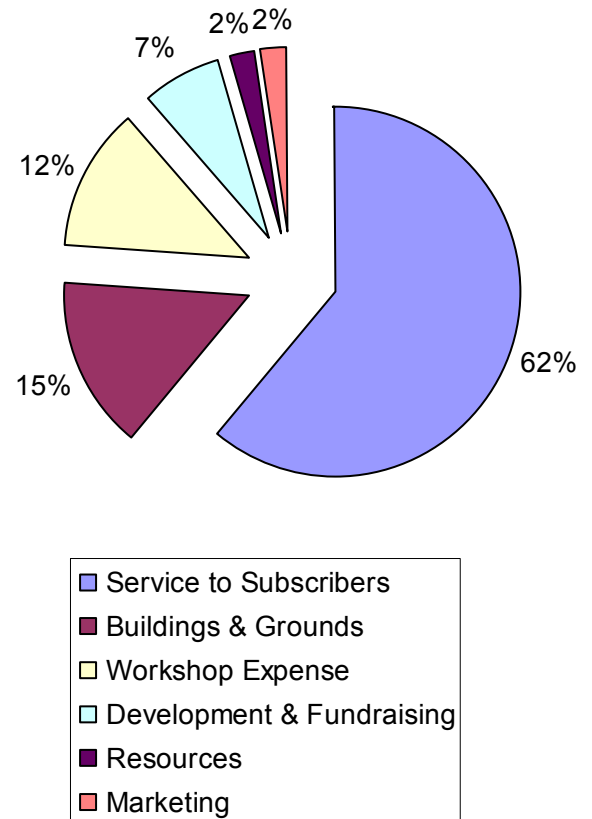
Margaret Berglund,
Development Director

Financial Information

2009 - 2010 Income



2009 - 2010 Expenses

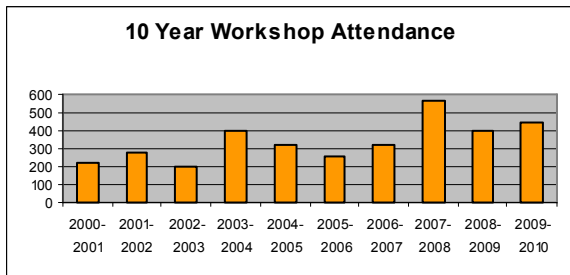
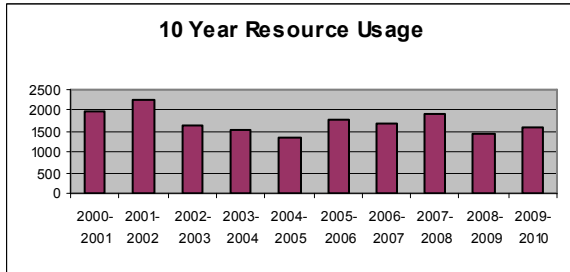
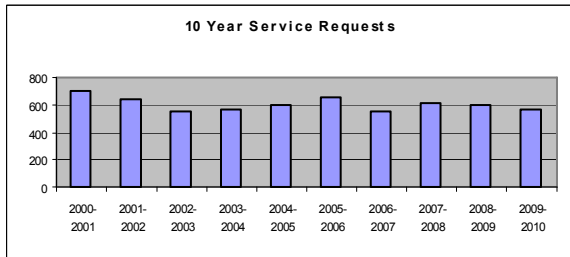
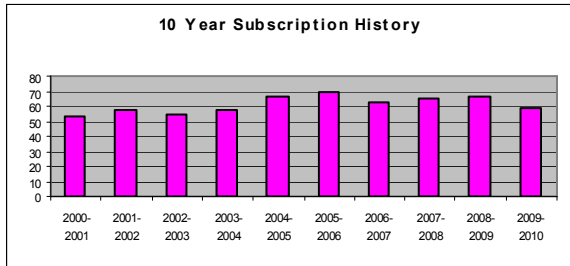


2009 –2010 Subscriber Information

**59 Subscribers representing
6 Denominations**

**1,592 Resources checked out to
61 different Churches**

**572 Consultations with
78 different Churches**



2009 - 2010 Workshop Leader

Energizing the Smaller Sunday School	Debbie Kolacki
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Make & Take Advent Banner	Nancy Hall
Renewing Our Love: Couples Retreat	Rev's Yuri & Susumu Ando
Ministering to Teens Today is Like Nailing Jello	Wayne Rice
A Day with Tony Campola	Tony Campolo
Catechists' Training	Rita Dlug
Clergy Compensation & the IRS	Rev. Ralph Wright
SafeTalk: Suicide Alertness for Everyone	Dr. Max. Banilivy, Ph.D
In the Footsteps of Christ	Rev Yuri Ando
VBS Preview	Debbie Kolacki
Why Reading Matters: Good Books and the Life in Christ	John Granger

Roundtables

Stewardship Roundtable	Charlaine Apssel
Advent Open House for Youth & Children	Debbie Kolacki
Youth Leaders Roundtable	Rita Dlug
Women's Clergy Group	Rev Jeanne Baum
South Shore Pastor's Lunch	Rev Jeanne Baum & Debbie Kolacki
Women's Clergy Group	Rev Jeanne Baum
Parish Nursing Roundtable	Joan Nathan, R.N., N.P
Women's Clergy Group	Rev Jeanne Baum
Stewardship Roundtable	Charlaine Apssel
Secretary Appreciation Luncheon	PRC Staff
Women's Clergy Group	Rev Jeanne Baum
Parish Nursing Roundtable	Joan Nathan, R.N., N.P
Women's Clergy Group	Rev Jeanne Baum

Co-Sponsored Events

Andy Blanch: Center for Religious Tolerance	Andy Blanch
Nurturing a Healthy Congregation in Anxious Times	Peter L. Steinke
Preaching in Life and Death	Dr. Thomas Long
In the Beginning was the Meal	Dr. Hal Taussig

Total Events offered 29
Total Attendance 441
13 Denominations 101 Churches 13 Different Locations

Meet the Staff



Yuri Ando: Education: Union Theological Seminary, MDiv; Luther College; Kinjo Gakuin College (Japan)
 Experience: Pastor; Gestalt Pastoral Care(Gestalt Growth Work, Spiritual Companionship and Prayer for Healing); Retreat leader; Church School teacher; Youth Group leader; Confirmation class; Camp counselor; English teacher



Jeanne Baum: Education: Union Theological Seminary, MDiv; SUNY Stony Brook MA in Sociology, UMass BA Edu. and Sociology
 Experience: Retired Pastor of Old South Haven Presbyterian Church, yoked the last three years of pastorate with Brookfield Presbyterian; fair housing counselor for Long Island Housing Services; nursery school teacher and director. Since her retirement, Jeanne has served as the interim pastor for Springs Community Presbyterian Church (Easthampton) and supply pastor for First Presbyterian Church in Southampton. In addition, she has provided pastoral leadership for Brentwood Presbyterian, Grace Presbyterian in Selden, and Middle Island Presbyterian during times of transition. She has often also led the annual Presbyterian Women's Retreat at Cor Maria, Sag Harbor.



Nancy Hall: Education: SUNY Stonybrook, MA in English; Coker College BA in English. Experience: Associate Professor of English(retired), Suffolk County Community College;
 Experience: Coordinator of RCIA program, Infant Jesus RC Church; Facilitator for Women's Group, Infant Jesus Church, Lector and Extraordinary Minister of the Eucharist; volunteer docent, Sagamore Hill National Historic Site, Oyster Bay



Debbie Kolacki: Education: Wagner College, BA in English, presently enrolled in web-based training program developed by the Department of Religion and Philosophy at Columbia College leading to certification as a Christian educator in the UMC
 Experience: Church Librarian, Education Committee Chairperson, Sunday School Superintendent, Council on Ministries Chairperson, children's Sunday School and VBS teacher, *Disciple* and other adult studies leader.



Elaine Lamagna: Education: 12 years of Catholic education; completed the Basic and Advanced Diocesan certifications, and attended numerous workshops and seminars over the course of 25 years, including seminars from St. John's University and Catholic University of America. Elaine has hands-on experience in religious education and faith formation ranging from pre-school, primary grades, tweens, teens and adult faith formation. As the Director of Religious Education at Sts. Peter and Paul Church, Manorville for the last 7 years, she has extensive experience in working with parents and children, as well as the administrative experience of creating, implementing and running faith formation programs and sacrament preparation classes.

The Parish Resource Center

would like to take this opportunity to thank our generous individual and institutional donors for their support in 2009- 2010.
These donations totaling, \$31,000 this fiscal year, represent 34% of the Center's income.

Gifts & Grants

Astoria Federal Savings Bank	Bridgeport & Port Jefferson Steamboat Co	Bryant Funeral Homes
Knapp/Swezey Foundation, Inc	Laura Vogler B. Foundation	Sayville Congregational Church
Suffolk County Legislature	Thrivent Financial for Lutherans	Women's Fellowship First Congregational Church of Riverhead

Visionaries

Charlaine & Ira Apsel	Mr & Mrs Ken Batchelor	Mr. Fred Bryant
Fred Hall	Nancy & Bill Hall	Marge Kirchner
Susan & Robert Nalewajk	Rob & Joan Roehrig	Kay & Alonzo Shockley

Missionaries

Ruth Abrams	Dianne & Glenn Adone	John & Janet Bachmore	Terry & Lynn Burke
Kathy & Chip Cleary	Mary Crump	Rita & Paul Dlug	Ginger & Jerry Duvall
Chris Edwards	Regina & Robert Eger	Deb Hervey	Ron & Marty Homa
Diane & Gerald June	Carol & David Knapp	Dottie & Stu Meade	Rev Erik & Margaret Rasmussen
Sini & Reeves LLp	Patti & Bruce Texeira	Shirley Warner	Carol & Richard Wolff

Disciples

Peter & Lee Akras	Harold & Marion Andersen	Yuri & Susuma Ando	Virginia Apmann	Mr & Mrs Joseph Baier
Lisa Barrow	Gail & Frank Barta	Peter & Sandra Bond	Joan Branca	Mr & Mrs Arthur Bretton
Cliff Brown	Diana & Dennis Cahill	Len & Pat Calone	Mr & Mrs H Campbell	Gail & Lou Capone
Edith Carlson	Charles & Jane Carter	Peter Casserly	Stephen & Carolyn Costa	Joanne Daube
Carol De Mangin	Susan & Peter Di Sario	Mary Ann & Jeffrey Dittmeier	Mary & John Doherty	Jean & Jon Dollard
Suzanne Dresch	Marilee & Ronald Drisgula	Mr & Mrs Fred Dymek	Donna Eddy	Frankie Edwards
Kent & Barbara Edwards	Gladys England	Carolyn Falango	Mr & Mrs Jim Feren	Tim Ferguson
David Fisher	Elinor Fisk	Mary & Christopher Fjellstad	Lillian Fosdick	Mr & Mrs Lawrence Gallo
Michael Gande	Mr & Mrs James Ganetis	Mr & Mrs Paul Geiger	Pat Giacalone	Mr & Mrs Alfred Giosi
Christine Golder	Wendy Greguski	Christine Haddad	Deborah & Paul Harlin	Priscilla & David Hartman
Ginnie & Stratton Haskell	Wayne & Ann Haskell	Mr & Mrs John Hazzard	Lea & Tim Henry	Mr & Mrs Edward Hines
Lisa & James Hinsch	Kathleen Hoegl	Julie Hoffman	Anne Hopkins	Rupert & Regina Hopkins
Susan Hubbard	Robert & Ann Hulsmann	Nancy Hutchinson	Joseph & Rosemary Iannarone	Judith & Michael Jayne
Laura & Richard Jones	Henry & Joan Kahnhauser	William & Jane Thelma Kearney	Donna Ketcham	Margaret & Daniel King
Honor & Alfred Kopcienski	Lucille Korf	Elaine Lamagna	Sue Lanchantin	Linda & Richard Lapp
Keith & Barbara Lewin	Denise & Robert Lewis	Julie & Marcel Lutz	Tom & Barbara Lyon	Pat Mahar
Mr & Mrs Joseph Manzi	Linda Marzano	Marion & Louis Marzec	Mr & Mrs Ralph Maust	Jane Mawhinney
Janet McBride	Carol & Ed Melendez	Bruce Menzies	Polly Jan & Michael Miller	John & Carol Mitchell
Mr & Mrs George Mitchell	Bill & Sara Morse	Elizabeth Navaretta	James Newcomb	Sylvia Norton
Therese & Donald O'Connor	Mr & Mrs David Orth	John & Linda Peck	James & Patrice Perreca	Valerie Policasto
Marge Pols	Wesley & Sara Powell	Mr & Mrs David Prosser	Sarah Randall	Helen Rathkamp
William & Pat Reeves	John & Eugenia Reiersen	Kathy & Howard Robinson	Linda Rundlett	Anne & Henry Schulze
Harold & Joan Scott	Jean Shaljian	Geraldine Sheridan	Michele Smith	Mr & Mrs Donald Smith
Mr & Mrs Arthur Stahl	Nathaniel & Jane Talmage	Asta Terwilliger	Katherine Thomas	Jane Throwe
Barbara Tubito-Megara	Kathy Tylee	Thomas Tyson	Donald & Mina Van Cleef	Donna & George Wadman
Mr & Mrs Charles West	James Young			

2009—2010 Board of Directors

Robert Roehrig, President			Charlaine Apsel, Executive Director
Frederick Bryant	Rev. Dr. Richard Graugh	Frederick Hall	Ronald Homa
Harry Faulknor	Dorothy Meade	Carol Wolff	

The **Parish Resource Center** is a nonprofit, 501 3(c), non-denominational, education-based organization providing knowledgeable consultants, educational workshops and resources supporting faith communities throughout the greater New York area with primary emphasis on Suffolk County. Our goal is to provide faith communities time-effective; cost efficient; and results-oriented programs and services empowering fulfillment of mission and ministry within their community.

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